

Sunflower Genealogy Society - FY2024 Budget

Fiscal Year: Oct 1, 2023 to Sep 30, 2024

10/1/23 version

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Budget
Beginning Balance	\$ 1,977.19	\$ 1,942.19	\$ 2,012.19	\$ 2,052.19	\$ 2,097.19	\$ 1,987.19	\$ 1,797.19	\$ 1,797.19	\$ 1,747.19	\$ 1,747.19	\$ 1,747.19	\$ 1,747.19	\$ 1,977.19
Income:													
Member Dues	\$ 15	\$ 150	\$ 90	\$ 150	\$ 30	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450.00
Other*													
Total	1992.19	2092.19	2102.19	2202.19	2127.19	2002.19	1797.19	1797.19	1747.19	1747.19	1747.19	1747.19	\$ 2,427.19
*donation income is not assumed in budget; Usual range is \$100-250/year.													
Expenses:													
Presenter	(\$50)			(\$80)		(\$80)		(\$50)					\$ (260)
Subscriptions				(\$25)	(\$110)	(\$75)							\$ (210)
Library					(\$30)							(\$20)	\$ (50)
Marketing		(\$50)				(\$50)							\$ (100)
Office		(\$30)											\$ (30)
Other			(\$50)										\$ (50)
Total Expenses	(\$50)	(\$80)	(\$50)	(\$105)	(\$140)	(\$205)	\$0	(\$50)	\$0	\$0	\$0	(\$20)	\$ (700)
Ending Balance	1942.19	2012.19	2052.19	2097.19	1987.19	1797.19	1797.19	1747.19	1747.19	1747.19	1747.19	1727.19	\$ 1,727.19